

September 2011

% Change 2010/2011		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
~ = Not open / operating N/A = Not available ** = Data not comparable													
Traffic	YTD												
Bridge	-8.2%	6.7%	-7.1%	-2.1%	12.1%	-8.0%	-12.2%	-14.3%	-13.6%	4.1%			
Air	-2.6%	5.7%	-1.0%	-5.1%	0.6%	-1.8%	-14.2%	-4.1%	0.9%	1.1%			
Ferry	-6.9%	~	~	~	~	-6.7%	-6.5%	-10.1%	-10.8%	7.2%			
Cruise Ships	9.7%	~	~	~	~	538.3%	136.9%	115.8%	-52.5%	-36.1%			
Motorcoach	12.8%	**	**	**	-69.4%	-46.5%	3.6%	12.9%	18.3%	19.1%			
Visitor Inquiries (English)													
Gentle Island Website	-16.2%	10.3%	-3.3%	-18.1%	-26.7%	-31.1%	-16.0%	-26.7%	4.7%	-4.6%			
Call Centre	-28.1%	6.6%	-19.7%	-15.7%	-23.2%	-36.2%	-41.7%	-35.8%	-24.6%	-1.1%			
Mail Out Kits	-33.4%	-7.1%	-14.7%	23.6%	-20.1%	-32.5%	-60.5%	-55.1%	-51.5%	-73.9%			
Visitor Inquiries (French)													
Gentle Island Website	-30.7%	-5.4%	-6.5%	-38.2%	-46.5%	-31.8%	-42.6%	-25.2%	9.8%	-19.5%			
Call Centre	-42.2%	-48.7%	-28.4%	-43.1%	-25.6%	-33.9%	-60.7%	-43.8%	-28.5%	-44.9%			
Mail Out Kits	-54.6%	10.6%	-15.6%	-74.7%	50.5%	-59.4%	-86.1%	-71.3%	-63.5%	-49.2%			
Visitor Information Centres													
Airport	9.9%	~	~	~	~	~	-35.1%	38.6%	18.6%	6.9%			
Charlottetown	-29.2%	-3.8%	28.7%	-4.4%	-47.4%	30.2%	-32.3%	-30.9%	-30.3%	-32.4%			
Borden-Carleton	-12.8%	-3.3%	-22.8%	-36.5%	-7.6%	13.8%	-6.0%	-2.5%	-19.4%	-28.0%			
Wood Islands	-16.8%	~	~	~	~	2.3%	-4.4%	-22.4%	-14.0%	-9.4%			
Cavendish	-13.2%	-31.3%	-57.1%	6.6%	16.3%	-3.3%	-4.0%	-18.3%	-17.6%	0.5%			
St. Peters	-12.3%	~	~	~	~	~	-29.8%	-8.5%	-15.7%	2.9%			
Summerside	4.5%	~	~	~	~	~	20.2%	-15.5%	-2.4%	131.6%			
Souris	-2.7%	~	~	~	~	~	9.5%	20.3%	-13.6%	-21.4%			
West Prince	-18.2%	~	~	~	~	~	-41.9%	-7.0%	-26.3%	9.6%			
Total Parties Counselling	-15.3%	-5.0%	-0.4%	-23.0%	-37.5%	13.4%	-16.0%	-11.3%	-18.8%	-18.7%			
Golf PEI													
Non-Member Rounds	-2.1%	~	~	~	-37.0%	-17.5%	0.2%	-2.4%	-9.1%	17.5%			
National Parks													
PEI National Park	-1.1%	41.9%	23.7%	20.3%	26.3%	-21.2%	-2.1%	-2.4%	-6.8%	3.1%			
Province House	8.3%	215.2%	-15.9%	76.9%	-76.4%	59.6%	4.1%	6.8%	13.1%	9.0%			
Green Gables	-0.3%	-72.2%	55.0%	-77.4%	-75.4%	50.3%	10.9%	7.7%	-3.4%	-18.0%			
Campgrounds	-16.5%	~	~	~	~	~	21.0%	-10.9%	-28.8%	23.4%			
Provincial Parks													
Parks West	-15.4%	~	~	~	~	-47.1%	-15.1%	-13.1%	-22.4%	20.9%			
Parks East	-9.6%	~	~	~	~	0.6%	-18.0%	-14.0%	-11.7%	47.4%			
Total	-12.8%	~	~	~	~	-13.5%	-16.4%	-13.5%	-17.4%	33.8%			
Historic Sites													
Orwell	-9.6%	-13.4%	-57.5%	-24.3%	-16.0%	-68.5%	-12.6%	12.2%	-19.5%	10.8%			
Beaconsfield	-1.4%	-50.8%	-52.1%	16.0%	-38.8%	-17.0%	17.9%	5.7%	17.3%	2.4%			
Eptek	13.1%	-52.9%	-32.3%	50.9%	32.6%	-9.4%	38.6%	40.5%	6.9%	8.3%			
Acadian Museum	-6.4%	30.7%	-30.1%	-25.5%	288.2%	-29.0%	-18.8%	2.0%	-8.1%	-13.3%			
Elmira	13.0%	~	~	~	~	29.6%	54.2%	9.2%	1.9%	64.0%			
Basin Head	-2.8%	~	~	~	~	-26.3%	-15.3%	29.2%	-22.2%	21.9%			
Green Park	-7.7%	~	~	~	~	6.1%	-33.7%	-7.1%	17.7%	-65.1%			
Total Visitors	0.5%	-45.3%	-42.6%	15.5%	10.1%	-20.5%	1.0%	18.1%	-6.3%	3.9%			

% Change 2010/2011		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
Fixed Roof Accommodation		YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total Operations Open			133	135	135	148	463	953	1,040	1,042	934			
% Change			-0.7%	0.0%	0.0%	-2.6%	-3.7%	-2.0%	-2.5%	-2.6%	1.0%			
Total Room-nights Available	1,120,679		67,210	64,408	72,069	72,724	121,176	169,525	192,583	194,105	166,879			
% Change	0.6%		-5.5%	1.3%	0.4%	3.3%	6.1%	-0.9%	0.0%	0.3%	0.5%			
Total Room-nights Sold (RNS)	490,535		18,019	23,328	20,055	23,538	36,065	56,722	118,690	125,590	68,528			
% Change	-1.7%		16.2%	10.1%	-2.8%	31.9%	15.8%	-6.2%	-8.0%	-5.4%	-2.9%			
Occupancy Rate	43.8%		26.8%	36.2%	27.8%	32.4%	29.8%	33.5%	61.6%	64.7%	41.1%			
% Point Change	-1.0%		5.0%	2.9%	-0.9%	7.0%	2.5%	-1.9%	-5.3%	-3.9%	-1.4%			
BY REGION														
North Cape Coastal Drive														
Occupancy Rate	40.8%		34.9%	36.3%	34.7%	35.7%	33.5%	37.2%	48.6%	55.7%	40.2%			
% Point Change	-1.2%		3.2%	-6.5%	-2.0%	0.7%	4.9%	5.3%	-7.5%	-2.8%	-5.2%			
Room-nights Sold (RNS)	85,574		6,349	6,305	6,871	6,216	7,812	10,247	14,430	16,688	10,656			
% Change	-1.6%		8.1%	-15.5%	-3.7%	2.5%	19.2%	19.1%	-10.7%	-2.0%	-11.9%			
Green Gables Shore														
Occupancy Rate	43.1%		7.3%	10.6%	1.5%	8.9%	10.2%	23.6%	67.2%	69.0%	30.9%			
% Point Change	-2.3%		5.6%	2.6%	-2.2%	3.3%	-0.4%	-2.1%	-2.7%	-3.5%	-1.0%			
Room-nights Sold (RNS)	119,715		237	328	49	489	2,779	12,693	42,446	43,461	17,233			
% Change	-3.7%		301.7%	29.6%	-60.8%	101.2%	3.3%	-8.4%	-3.5%	-4.9%	-0.8%			
Red Sands														
Occupancy Rate	28.6%		6.9%	11.5%	13.9%	16.5%	8.3%	15.0%	50.3%	51.9%	19.7%			
% Point Change	-5.0%		0.5%	2.5%	5.6%	7.6%	-2.4%	-4.3%	-9.1%	-6.1%	-5.1%			
Room-nights Sold (RNS)	15,803		182	299	426	500	425	1,232	5,368	5,561	1,810			
% Change	-19.2%		-2.7%	43.1%	99.1%	118.3%	-22.9%	-32.3%	-25.0%	-18.9%	-22.5%			
Charlottetown														
Occupancy Rate	49.6%		26.4%	41.2%	27.8%	36.2%	43.2%	47.0%	71.0%	71.9%	62.5%			
% Point Change	0.1%		5.0%	6.9%	-1.6%	10.7%	3.1%	-6.5%	-6.9%	-4.7%	-0.5%			
Room-nights Sold (RNS)	221,721		10,485	15,917	11,851	15,618	23,408	27,170	42,316	43,693	31,263			
% Change	1.3%		14.1%	22.5%	-7.2%	41.4%	19.9%	-9.9%	-7.9%	-4.3%	-1.0%			
Points East														
Occupancy Rate	36.4%		22.7%	18.0%	25.7%	19.7%	14.6%	24.1%	48.0%	54.6%	29.8%			
% Point Change	-0.6%		16.3%	7.9%	13.1%	10.6%	-0.4%	-0.5%	-4.7%	-4.1%	1.6%			
Room-nights Sold (RNS)	47,722		766	479	858	715	1,641	5,380	14,130	16,187	7,566			
% Change	-3.5%		286.9%	72.9%	122.9%	169.8%	-9.9%	-10.8%	-10.1%	-7.9%	5.2%			
BY TYPE														
Hotels/Motels/Resorts														
Occupancy Rate	46.7%		29.6%	40.1%	30.6%	36.1%	38.4%	42.3%	62.7%	65.7%	51.1%			
% Point Change	-0.5%		5.1%	2.3%	-2.0%	7.6%	3.9%	-0.9%	-7.1%	-4.7%	-0.3%			
Room-nights Sold (RNS)	328,408		16,809	21,868	18,776	22,030	30,782	39,707	64,488	68,208	45,740			
% Change	0.1%		15.4%	9.3%	-3.4%	33.0%	20.0%	-3.4%	-9.8%	-5.9%	-1.8%			
Inns														
Occupancy Rate	49.6%		24.7%	39.4%	31.2%	33.0%	28.1%	36.1%	70.8%	72.3%	49.1%			
% Point Change	-2.2%		0.9%	1.8%	-7.1%	3.6%	1.6%	-11.6%	5.4%	-3.4%	-4.6%			
Room-nights Sold (RNS)	19,646		400	596	523	515	1,383	2,502	5,046	5,196	3,485			
% Change	-5.3%		-16.5%	-14.0%	-27.0%	-6.0%	11.8%	-17.5%	4.7%	-7.5%	-3.5%			
Cabins/Cottages														
Occupancy Rate	41.5%		23.7%	20.7%	21.0%	11.5%	9.6%	19.2%	63.0%	66.4%	25.3%			
% Point Change	-2.4%		14.2%	5.3%	11.3%	3.5%	-1.2%	-1.5%	-3.8%	-2.9%	-2.1%			
Room-nights Sold (RNS)	108,511		477	434	401	311	2,185	9,944	39,602	41,975	13,182			
% Change	-3.9%		182.2%	68.9%	87.4%	44.7%	-8.0%	-6.8%	-5.2%	-3.4%	-4.8%			
Tourist Home/B&B														
Occupancy Rate	29.3%		4.9%	6.8%	4.9%	9.1%	12.9%	26.9%	48.7%	51.4%	33.8%			
% Point Change	-1.5%		1.2%	3.5%	1.8%	2.5%	-1.4%	-4.2%	-4.7%	-3.5%	-1.8%			
Room-nights Sold (RNS)	33,883		333	430	355	682	1,715	4,569	9,554	10,141	6,104			
% Change	-9.6%		14.4%	82.2%	40.9%	30.9%	-8.9%	-19.2%	-12.3%	-9.5%	-6.5%			
Other														
Occupancy Rate	**		**	**	**	**	**	**	**	**	**			
% Point Change	**		**	**	**	**	**	**	**	**	**			
Room-nights Sold (RNS)	**		**	**	**	**	**	**	**	**	**			
% Change	**		**	**	**	**	**	**	**	**	**			

September 2011

% Change 2010/2011		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
Campground	YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Total Operations Open		~	~	~	~	23	44	44	44	43			
% Change		~	~	~	~	9.5%	4.8%	2.3%	2.3%	4.9%			
Total Site-nights Available	592,083	~	~	~	~	29,379	137,228	157,777	159,129	108,570			
% Change	-0.6%	~	~	~	~	0.6%	0.3%	-2.2%	-0.6%	0.1%			
Total Site-nights Sold (SNS)	218,788	~	~	~	~	3,090	25,995	88,874	77,266	23,563			
% Change	-4.8%	~	~	~	~	-2.9%	-15.3%	-3.7%	-9.4%	27.5%			
Occupancy Rate	37.0%	~	~	~	~	10.5%	18.9%	56.3%	48.6%	21.7%			
% Point Change	-1.6%	~	~	~	~	-0.4%	-3.5%	-0.9%	-4.7%	4.7%			
North Cape Coastal Drive													
Occupancy Rate	22.9%	~	~	~	~	0.8%	10.5%	38.8%	29.9%	10.2%			
% Point Change	-1.2%	~	~	~	~	-0.7%	-0.8%	-4.3%	-8.5%	4.4%			
Site-nights Sold (SNS)	13,657	~	~	~	~	36	1,198	6,309	5,017	1,097			
% Point change	-13.4%	~	~	~	~	-51.4%	-17.9%	-11.2%	-19.7%	24.5%			
Green Gables Shore													
Occupancy Rate	41.0%	~	~	~	~	13.7%	21.0%	62.2%	52.8%	23.7%			
% Point Change	-1.9%	~	~	~	~	1.6%	-4.1%	0.3%	-4.0%	4.0%			
Site-nights Sold (SNS)	160,412	~	~	~	~	1,915	19,617	65,661	56,151	17,068			
% Point change	-3.2%	~	~	~	~	-2.3%	-15.5%	-2.6%	-8.2%	41.5%			
Red Sands													
Occupancy Rate	53.8%	~	~	~	~	39.5%	37.9%	70.6%	58.2%	53.0%			
% Point Change	-0.8%	~	~	~	~	-2.1%	0.7%	4.0%	-6.9%	-0.9%			
Site-nights Sold (SNS)	8,121	~	~	~	~	743	1,133	2,560	2,112	1,573			
% Point change	-2.7%	~	~	~	~	0.3%	-5.3%	6.0%	-10.6%	-3.4%			
Charlottetown													
Occupancy Rate	30.0%	~	~	~	~	4.8%	18.9%	52.9%	40.8%	13.7%			
% Point Change	-4.5%	~	~	~	~	-9.6%	-8.2%	0.6%	-3.8%	-2.2%			
Site-nights Sold (SNS)	11,704	~	~	~	~	179	1,700	4,969	3,836	1,020			
% Point Change	-14.3%	~	~	~	~	-20.4%	-28.2%	-3.5%	-12.9%	-32.5%			
Points East													
Occupancy Rate	28.6%	~	~	~	~	4.1%	11.6%	40.8%	44.1%	18.2%			
% Point Change	-1.0%	~	~	~	~	0.4%	-1.0%	-4.8%	-5.0%	6.1%			
Site-nights Sold (SNS)	24,894	~	~	~	~	217	2,347	9,375	10,150	2,805			
% Point change	-5.6%	~	~	~	~	19.9%	-3.9%	-8.7%	-8.5%	17.2%			

September 2011

	YTD	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL OVERNIGHT STAYS (ONS)	709,323	18,019	23,328	20,055	23,538	39,155	82,717	207,564	202,856	92,091			
% Change	-2.7%	16.2%	10.1%	-2.8%	31.9%	14.1%	-9.2%	-6.2%	-7.0%	3.4%			
ORIGIN BREAKDOWN	100%	100%			100%			100%					
Canada	88.2%	95.4%	94.9%	94.5%	93.3%	89.6%	86.7%	89.2%	86.8%	83.9%			
United States	8.0%	2.1%	2.7%	2.8%	3.8%	5.4%	8.8%	7.8%	9.2%	10.9%			
International	3.8%	2.5%	2.4%	2.8%	2.9%	5.0%	4.5%	3.0%	4.0%	5.1%			
% Change 2010/2011													
CANADA ONS*	-1.7%	16.4%	9.3%	-4.1%	29.7%	14.8%	-9.0%	-4.8%	-6.9%	7.2%			
Fixed Roof - RNS*	-0.7%	16.4%	9.3%	-4.1%	29.7%	16.4%	-5.6%	-6.6%	-5.1%	-1.7%			
Campground - SNS*	-3.8%	~	~	~	~	-0.2%	-14.6%	-2.6%	-9.3%	35.6%			
Alberta ONS*	5.7%	-33.7%	180.4%	29.7%	-8.0%	67.3%	24.1%	-4.5%	4.8%	-11.3%			
Fixed Roof - RNS*	10.5%	-33.7%	180.4%	29.7%	-8.0%	72.8%	36.4%	-4.3%	9.6%	-6.2%			
Campground - SNS*	-19.3%	~	~	~	~	-39.5%	-35.0%	-5.5%	-16.3%	-41.5%			
British Columbia ONS*	-2.3%	70.0%	63.6%	0.8%	-20.4%	56.0%	4.9%	-7.6%	-14.9%	-10.0%			
Fixed Roof - RNS*	6.1%	70.0%	63.6%	0.8%	-20.4%	59.3%	8.4%	5.3%	-5.8%	-6.4%			
Campground - SNS*	-28.8%	~	~	~	~	-10.5%	-8.0%	-33.0%	-35.6%	-24.6%			
Manitoba ONS*	11.5%	178.4%	145.5%	30.7%	11.2%	38.7%	28.9%	-0.1%	5.0%	-14.0%			
Fixed Roof - RNS*	15.1%	178.4%	145.5%	30.7%	11.2%	39.7%	31.7%	-1.1%	16.8%	-16.1%			
Campground - SNS*	-11.5%	~	~	~	~	-66.7%	5.6%	4.7%	-37.5%	5.5%			
New Brunswick ONS*	0.2%	44.1%	18.9%	-0.2%	31.0%	0.9%	-4.7%	-5.3%	-5.9%	4.0%			
Fixed Roof - RNS*	0.8%	44.1%	18.9%	-0.2%	31.0%	1.1%	-7.2%	-8.7%	-4.4%	-0.9%			
Campground - SNS*	-1.3%	~	~	~	~	-4.9%	3.7%	-0.9%	-8.3%	42.7%			
Newfoundland ONS*	6.2%	21.0%	60.1%	20.4%	116.9%	63.8%	16.4%	-11.1%	0.4%	-23.5%			
Fixed Roof - RNS*	8.1%	21.0%	60.1%	20.4%	116.9%	63.1%	24.3%	-12.4%	-1.4%	-22.5%			
Campground - SNS*	-5.5%	~	~	~	~	200.0%	-38.6%	-6.4%	7.9%	-36.4%			
Nova Scotia ONS*	0.8%	19.7%	-6.6%	-13.3%	55.9%	8.9%	-7.0%	-6.8%	-1.2%	16.3%			
Fixed Roof - RNS*	1.9%	19.7%	-6.6%	-13.3%	55.9%	9.6%	-5.9%	-8.3%	1.1%	11.8%			
Campground - SNS*	-2.7%	~	~	~	~	-16.6%	-11.9%	-4.4%	-5.3%	54.5%			
Nunavut ONS*	-15.8%	2000.0%	2266.7%	**	**	18.9%	5.0%	-50.9%	42.2%	35.0%			
Fixed Roof - RNS*	-19.0%	2000.0%	2266.7%	**	**	18.9%	-5.0%	-53.3%	40.6%	80.0%			
Campground - SNS*	34.8%	~	~	~	~	0.0%	**	46.7%	46.2%	-100.0%			
Northwest Territories ONS*	10.0%	-87.0%	33.3%	-100.0%	550.0%	138.7%	-51.3%	-39.6%	5.8%	213.7%			
Fixed Roof - RNS*	17.6%	-87.0%	33.3%	-100.0%	550.0%	132.3%	-49.3%	-31.1%	6.3%	224.5%			
Campground - SNS*	-55.3%	~	~	~	~	**	-71.4%	-73.3%	0.0%	-50.0%			
Ontario ONS*	-6.9%	-10.7%	41.7%	-5.4%	15.3%	22.1%	-12.9%	-2.3%	-14.7%	-9.2%			
Fixed Roof - RNS*	-4.9%	-10.7%	41.7%	-5.4%	15.3%	22.0%	-13.1%	-1.2%	-10.6%	-9.6%			
Campground - SNS*	-15.8%	~	~	~	~	25.6%	-11.3%	-5.6%	-27.5%	-5.3%			
Prince Edward Island ONS*	2.4%	1.4%	-6.5%	7.6%	12.7%	9.5%	-14.8%	1.7%	1.5%	27.9%			
Fixed Roof - RNS*	0.3%	1.4%	-6.5%	7.6%	12.7%	13.6%	-1.4%	-4.8%	-3.8%	-7.2%			
Campground - SNS*	3.4%	~	~	~	~	1.4%	-18.1%	3.0%	2.6%	48.3%			
Quebec ONS*	-14.6%	13.2%	0.5%	-43.7%	-6.2%	14.0%	-18.6%	-12.4%	-19.0%	-6.1%			
Fixed Roof - RNS*	-11.4%	13.2%	0.5%	-43.7%	-6.2%	14.7%	-22.5%	-11.2%	-12.0%	-3.8%			
Campground - SNS*	-19.9%	~	~	~	~	-2.3%	3.1%	-13.9%	-27.0%	-21.1%			
Saskatchewan ONS*	7.6%	-61.0%	176.7%	164.2%	6.6%	54.7%	-3.8%	-22.0%	9.8%	38.4%			
Fixed Roof - RNS*	11.4%	-61.0%	176.7%	164.2%	6.6%	62.4%	-1.3%	-23.3%	16.1%	49.3%			
Campground - SNS*	-17.5%	~	~	~	~	-16.0%	-19.3%	-12.3%	-18.4%	-24.4%			
Yukon ONS*	-0.7%	**	**	-86.7%	**	25.0%	-40.9%	-20.9%	1.3%	57.6%			
Fixed Roof - RNS*	0.4%	**	**	-86.7%	**	29.0%	-40.9%	-16.9%	-1.4%	61.3%			
Campground - SNS*	-16.7%	~	~	~	~	-100.0%	0.0%	-50.0%	28.6%	0.0%			

		1st Quarter			2nd Quarter			3rd Quarter			4th Quarter			
		YTD	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
UNITED STATES	ONS*	-10.5%	-5.2%	10.7%	2.6%	61.3%	8.4%	-12.5%	-14.4%	-10.4%	-11.4%			
Fixed Roof - RNS*		-8.3%	-5.2%	10.7%	2.6%	61.3%	12.6%	-9.5%	-12.1%	-10.8%	-7.7%			
Campground - SNS*		-18.0%	~	~	~	~	-34.1%	-22.8%	-20.8%	-9.1%	-27.4%			
New England	ONS*	-13.0%	41.6%	75.2%	-8.6%	43.9%	-13.8%	-10.0%	-20.6%	-9.7%	-13.7%			
Fixed Roof - RNS*		-11.5%	41.6%	75.2%	-8.6%	43.9%	-8.9%	-6.2%	-19.4%	-7.9%	-17.1%			
Campground - SNS*		-18.0%	~	~	~	~	-50.0%	-25.0%	-23.6%	-15.3%	8.8%			
Mid-Atlantic	ONS*	-2.9%	56.4%	27.9%	9.3%	89.4%	-17.2%	-1.0%	-0.7%	-8.1%	-0.2%			
Fixed Roof - RNS*		0.5%	56.4%	27.9%	9.3%	89.4%	-19.2%	12.3%	7.9%	-11.5%	4.9%			
Campground - SNS*		-17.5%	~	~	~	~	3.8%	-49.0%	-29.0%	8.1%	-26.7%			
South	ONS*	-13.7%	151.4%	-28.3%	15.5%	100.9%	34.8%	-18.4%	-16.3%	-15.8%	-16.3%			
Fixed Roof - RNS*		-9.2%	151.4%	-28.3%	15.5%	100.9%	49.7%	-15.5%	-15.0%	-15.5%	-5.0%			
Campground - SNS*		-25.5%	~	~	~	~	-75.9%	-24.8%	-19.5%	-16.7%	-54.2%			
Midwest	ONS*	-15.0%	-71.5%	-82.3%	-64.4%	-4.7%	-20.7%	-13.8%	-7.9%	0.7%	-20.8%			
Fixed Roof - RNS*		-17.1%	-71.5%	-82.3%	-64.4%	-4.7%	-21.1%	-19.1%	-1.0%	-5.5%	-20.1%			
Campground - SNS*		-4.9%	~	~	~	~	0.0%	37.9%	-28.4%	22.8%	-23.8%			
West	ONS*	-0.5%	16.1%	285.3%	131.4%	128.8%	61.7%	-12.2%	-10.7%	-14.3%	1.1%			
Fixed Roof - RNS*		1.5%	16.1%	285.3%	131.4%	128.8%	59.6%	-10.8%	-15.1%	-16.2%	9.0%			
Campground - SNS*		-8.4%	~	~	~	~	94.4%	-17.4%	5.5%	-8.1%	-24.0%			
INTERNATIONAL	ONS*	-15.1%	35.3%	40.9%	70.9%	103.6%	25.8%	-15.5%	-29.3%	-13.2%	-25.4%			
Fixed Roof - RNS*		-14.3%	35.3%	40.9%	70.9%	103.6%	29.3%	-14.4%	-29.5%	-12.1%	-25.6%			
Campground - SNS*		-26.2%	~	~	~	~	-26.8%	-28.1%	-26.8%	-26.5%	-23.0%			
Australia	ONS*	-12.7%	6.7%	-97.6%	-21.4%	134.5%	-10.8%	-55.6%	-4.6%	1.7%	6.0%			
Fixed Roof - RNS*		-11.2%	6.7%	-97.6%	-21.4%	134.5%	-3.4%	-56.8%	-4.3%	-1.0%	13.7%			
Campground - SNS*		-24.0%	~	~	~	~	-61.5%	-47.1%	-6.7%	14.6%	-50.0%			
China	ONS*	-21.9%	-24.1%	14.0%	82.9%	19.5%	165.2%	0.9%	-34.0%	-48.3%	-70.9%			
Fixed Roof - RNS*		-22.0%	-24.1%	14.0%	82.9%	19.5%	165.2%	0.9%	-34.4%	-48.2%	-71.3%			
Campground - SNS*		50.0%	~	~	~	~	0.0%	0.0%	100.0%	-100.0%	**			
England	ONS*	5.1%	387.5%	362.5%	690.9%	46.2%	-8.8%	-22.7%	-28.7%	6.2%	21.6%			
Fixed Roof - RNS*		7.6%	387.5%	362.5%	690.9%	46.2%	2.5%	-17.1%	-32.3%	8.9%	24.2%			
Campground - SNS*		-28.4%	~	~	~	~	-83.3%	-75.7%	44.4%	-18.8%	-29.4%			
France	ONS*	-3.5%	**	-20.0%	1200.0%	-40.6%	-25.8%	55.8%	-10.4%	-9.2%	-25.7%			
Fixed Roof - RNS*		15.2%	**	-20.0%	1200.0%	-40.6%	-21.0%	86.5%	18.1%	15.0%	-19.0%			
Campground - SNS*		-57.5%	~	~	~	~	-100.0%	-66.7%	-53.9%	-52.6%	-72.2%			
Germany	ONS*	-8.3%	33.3%	-100.0%	-100.0%	5.6%	-4.9%	-13.6%	-30.4%	11.0%	1.3%			
Fixed Roof - RNS*		-4.1%	33.3%	-100.0%	-100.0%	5.6%	-20.4%	-10.7%	-30.1%	25.7%	7.0%			
Campground - SNS*		-17.8%	~	~	~	~	78.9%	-18.7%	-31.3%	-18.9%	-10.5%			
Ireland	ONS*	5.5%	-100.0%	-66.7%	-41.7%	350.0%	275.0%	58.3%	1.9%	-27.9%	39.1%			
Fixed Roof - RNS*		9.5%	-100.0%	-66.7%	-41.7%	350.0%	275.0%	58.3%	-5.6%	-5.8%	19.0%			
Campground - SNS*		-38.9%	~	~	~	~	0.0%	0.0%	**	-100.0%	250.0%			
Japan	ONS*	0.2%	-100.0%	-88.6%	56.3%	75.0%	-45.8%	-1.7%	-27.9%	41.9%	15.3%			
Fixed Roof - RNS*		1.1%	-100.0%	-88.6%	56.3%	75.0%	-49.8%	-1.4%	-28.5%	44.2%	18.4%			
Campground - SNS*		-15.0%	~	~	~	~	5.6%	-6.3%	-19.5%	0.0%	-100.0%			
Netherlands	ONS*	-26.7%	-86.5%	-36.4%	-48.3%	60.0%	-70.4%	90.4%	-25.5%	-49.4%	-25.5%			
Fixed Roof - RNS*		-20.1%	-86.5%	-36.4%	-48.3%	60.0%	-46.7%	144.1%	-11.4%	-52.8%	-15.1%			
Campground - SNS*		-46.2%	~	~	~	~	-100.0%	-11.1%	-47.4%	-35.5%	-56.0%			
Scotland	ONS*	13.4%	0.0%	**	-100.0%	-66.7%	103.1%	-59.5%	-9.2%	-15.0%	251.9%			
Fixed Roof - RNS*		13.6%	0.0%	**	-100.0%	-66.7%	93.8%	-59.5%	-15.8%	0.0%	244.4%			
Campground - SNS*		9.1%	~	~	~	~	0.0%	-60.0%	**	-100.0%	**			
Switzerland	ONS*	-16.6%	-66.7%	300.0%	**	20.0%	12.0%	59.4%	-63.0%	15.5%	21.2%			
Fixed Roof - RNS*		-21.8%	-66.7%	300.0%	**	20.0%	5.3%	82.9%	-73.8%	29.0%	28.9%			
Campground - SNS*		-5.8%	~	~	~	~	33.3%	35.3%	-30.9%	-2.7%	7.1%			
Others	ONS*	-20.8%	39.7%	88.3%	59.9%	392.2%	55.5%	-23.3%	-28.7%	-21.3%	-43.8%			
Fixed Roof - RNS*		-20.5%	39.7%	88.3%	59.9%	392.2%	58.2%	-22.8%	-28.9%	-20.8%	-43.5%			
Campground - SNS*		-43.3%	~	~	~	~	-100.0%	-48.9%	-17.6%	-47.8%	-59.6%			

TOURISM INDICATORS

Bridge Traffic - Source: Strait Crossing Bridge Limited. Data is the percentage change of the counts of non-commercial/non-resident vehicles leaving PEI at Confederation Bridge against the same period of last year.

Air Traffic - Source: Charlottetown Airport Authority. Data is the percentage change of the number of air passengers enplaning and deplaning at the Charlottetown Airport against the same period of last year.

Ferry Traffic - Source: Northumberland Ferries Limited. Data is the percentage change of the counts of vehicles leaving PEI via the Wood Island Ferry against the same period of last year.

Cruise Ships - Source: Charlottetown Harbour Authority Inc. Data is the percentage change of the total number of passengers and crew on the cruise ships that visit the Historic Charlottetown Seaport against the same period of last year.

Motorcoach - Source: Tourism PEI. Motorcoach is the short form of "motorcoach tour", which is defined as group tours that are transported via large and well-powered bus to their destinations, itinerary activities, and back. Data is the percentage change of the total number of room-nights sold to motorcoach passengers against the same period of last year. *Note: Motorcoach data is not available by origin.*

Gentle Island Website - Source: Tourism PEI. Data is the percentage change of the total number of visits to www.gentleisland.com against the same period of last year.

Call Centre - Source: Tourism PEI. Data is the percentage change of the total number of call centre inquiries against the same period of last year.

Mail Out Kits - Source: Tourism PEI. Data is the percentage change of the total number of packages/kits mailed out by Tourism PEI against the same period of last year.

Visitor Information Centres - Source: Tourism PEI. Data is the percentage change of the counts of parties counselled at each Visitor Information Centre against the same period of last year.

Golf PEI - Source: Golf PEI. Data is the percentage change of the total rounds played at all 18-hole and 9-hole courses against the same period of last year. Non-member rounds are reported.

National Parks - Source: Parks Canada. PEI National Park data is the percentage change of the number of person-visits ⁽¹⁾ made to the national park. Province House and Green Gables data is the percentage change of the number of visitors to each historic site. PEI National Park campground data is the percentage change of the number of site-nights sold.

⁽¹⁾ Person-visits: Each time a person enters the land or marine part of a reporting unit (i.e. national park or national historic site) for recreational, educational or cultural purposes during business hours. Through, local and commercial traffic are excluded. Same day re-entries and re-entries by visitors staying overnight in the reporting unit do not constitute new person-visits.

Provincial Parks - Source: Tourism PEI. Data is the percentage change of the total number of site-nights sold at all provincial campgrounds against the same period of last year.

Historic Sites - Source: PEI Museum. Data is the percentage change of the total number of visitors to each historic site against the same period of last year.

OCCUPANCY

Room-nights Sold (RNS) - The number of room-nights sold in each month. This number is calculated based on reports submitted by all licensed fixed-roof accommodations (i.e. hotels, cottages, B&Bs, etc.) in PEI and includes motorcoach figures. All RNS breakdown by province, state or country in the visitor origin section does not include motorcoach figures and is indicated by an asterick (RNS*).

Site-nights Sold (SNS) - The number of site-nights sold in each month. This number is calculated based on reports submitted by all licensed campground operations in PEI and includes motorcoach figures. All SNS breakdown by province, state or country in the visitor origin section does not include motorcoach figures and is indicated by an asterick (SNS*).

Occupancy Rate - The percentage of room-nights that are occupied (sold) out of all room-nights available in the province. This rate is based on reports submitted by all licensed fixed-roof accommodations (i.e. hotels, cottages, B&Bs, etc.) in PEI and includes motorcoach figures.

VISITOR ORIGINS

Overnight Stays (ONS) - The number of room-nights and site-nights sold (combined) in each month. This number is calculated based on reports submitted by all licensed fixed-roof and campground operations in PEI and includes motorcoach figures. All ONS breakdown by province, state or country does not include motorcoach figures and is indicated by an asterick (ONS*).

Visitor Origins - The percentage change of the number of overnight stays at either fixed-roof accommodation or campground by visitors from each region against the same period of last year. The breakdown of fixed-roof accommodation and campground are also reported.

Origin Breakdown - These percentages do not include motorcoach figures.

Current Operator Compliance Rate: 95.00%

All data subject to ongoing revisions from the various sources of data

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Compiled by Tourism PEI - Strategy, Evaluation & Industry Investment Division